

RESOLUTION 2021-02

AN RESOLUTION OF THE CITY OF PORT ST. JOE, FLORIDA, AMENDING THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN; AMENDING THE FIVE YEAR CAPITAL IMPROVEMENT PLAN; ADOPTING THE UPDATED SCHOOL DISTRICT FIVE YEAR WORK PLAN; PROVIDING FOR REPEAL OF ALL ORDINANCES/RESOLUTIONS AND/OR PARTS OF ORDINANCES/RESOLUTIONS IN CONFLICT HERewith, PROVIDING FOR SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED by the people of Port St. Joe, Florida.

1. The five year Capital Improvement Plan shown in Exhibit "A" is hereby amended as set forth in Exhibit "B".
2. The School District Five Year Work Plan as shown in Exhibit "C" is hereby amended as set forth in Exhibit "D".
3. All ordinances/resolutions or parts of ordinances/resolutions in conflict herewith are hereby repealed.
4. If any section, subsection, sentence, clause or provision of this resolution is invalid, the remainder shall not be affected by such invalidity.
5. This resolution shall become effective as provided by law.

THIS RESOLUTION ADOPTED by the Board of City Commissioners of Port St. Joe, Florida, this 23rd day of March, 2021.

The City of Port St. Joe


Rex Buzzett
Mayor-Commissioner

ATTEST:


Charlotte M. Pierce
City Clerk

EXHIBIT A: PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

(600)

ID	Project Name	Project Description	Budgeted by FY					Project Funding Source
			2018/19	2019/20	2020/21	2021/22	2022/23	
1	Reactor Bunk 10 gully sewer rehabilitation	Quantity Sewer Rehabilitation	No					CRSO Grant Approved 2/27/19
2	Reactor 9 gully sewer rehabilitation	Quantity Sewer Rehabilitation	No	611,900				CRSO Grant
3	Catch Basin 6 PFI II	Yes, Replaced in October 21	No					Asbestos Sewer Renovation Fund
4	1st Street L&S Station	L&S Station Repairs	No		900,000			Asbestos Sewer Renovation Fund
5	(12) L&S Station under gas in Station	L&S Station Repairs	No					Asbestos Sewer Renovation Fund
6	Bandwidth Repairs due to Escalators	Escalators Repairs	No					PDOT, SRT
7	Caps Sewer Improvements	Current collection system to sewage outfall	No					City Budget/Grant Operations/RENTYBRI/State Budget
8	WWT# Lagoon Study	Business modifying the WWT# layout	No		75,000			Grant Operations/State Bonding Fund
9	Long Avenues Sewer Rehabilitation	Quantity Sewer Rehabilitation from First Street to Madison Street	No			429,000		City Budget/Grant Operations
10	Reactor 8H Sewer	L&S Station and Reactor sewer lines	No					City Budget/Grant Operations/RENTYBRI/State Budget
11	Old Area Sewer	Production Old Area sewer system	No					City Budget/Grant Operations
12	James Remondal Sewer	Regional Building Sewer	No					Assigned Legislative Appropriations
13	Biological Treatment	Lagoon Designing	No					City Budget/Grant Operations
14	Yonkers St Launch Dr	Yonkers & St Launch Dr	No					City Budget/Grant Operations
15	WWT# L&S	Reactor Old M&CC Building for Job	No		50,000			City Budget/Grant Operations
16	WWT# Shop	Reactor Old M&CC 42 Building for Shop	No		50,000			City Budget/Grant Operations
17	WWT# Dike Filers	Reactor Effluent Filers	No		50,000			City Budget/Grant Operations
18	Effluent Pipe Modifications	Reactor and Lagoon Pipe	No					City Budget/Grant Operations
19	Amendment for John Thoms	Leaker to replace old Leaker	No					City Budget/Grant Operations
20	Amendment for John Thoms	Leaker for John Thoms	No			20,000		City Budget/Grant Operations
21	Springfield Elevators	Add sand and level area 5	No					Assigned Legislative Appropriations
22	Reactor Storage Shed	Large Equipment Storage	No		50,000			City Budget/Grant Operations
23	Dromo Buildings	Dromo buildings damaged by Escalators	No					City Budget/Grant Operations
24	20th St L&S Station	L&S Station Repairs	No					City Budget/Grant Operations
Grand Total			\$ 974,900	\$ 916,900	\$ 689,000	\$ 467,000	\$ 12,075,000	

EXHIBIT 'B' - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID	Project Name	Project Description	Requested by	Funding					Project Funding Source
				FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023	
1	Water	Water Distribution System Phase III	Water	Water	Water	Water	Water	Water	
1	Water Distribution System Phase III	Replace aging water pipes throughout city	Yes				\$ 1,000,000		City Budget/Grant Opportunities
2	St. Joe Beach Distribution Improvements	Replace fire hydrants and various valves throughout St. Joe Beach and Beacon Hill	Yes					\$ 600,000	City Budget/Grant Opportunities
3	Water City Booster Plant Improvements	Upgrade the fill line, Ground Storage Tank, and distribution lines, Generator	No				\$ 15,000	\$ 1,000,000	City Budget/Grant Opportunities
4	Old St. Joe Beach Water Lift		No				\$ 60,000		City Budget/Grant Opportunities
5	Highland View Wastewater Reduction		No				\$ 60,000		City Budget/Grant Opportunities
6	SWTP Improvements	Sand Filters, Plant Upgrade (Complete Removal)	No						City Budget/Grant Opportunities
7	WV&I Repair	Repair #4 production well	No				\$ 50,000		City Budget/Grant Opportunities
8	SWTP	SWTP	No				\$ 50,000		City Budget/Grant Opportunities
9	SWTP	SWTP	No				\$ 50,000		City Budget/Grant Opportunities
10	SWTP	SWTP	No				\$ 100,000	\$ 100,000	City Budget/Grant Opportunities
9	SWTP	SWTP	No				\$ 100,000	\$ 100,000	City Budget/Grant Opportunities
9	SWTP	SWTP	No				\$ 80,000		City Budget/Grant Opportunities
10	SWTP	SWTP	No				\$ 50,000		City Budget/Grant Opportunities
Water Total				\$ 150,000	\$ 415,000	\$ 1,150,000	\$ 2,660,000		City Budget/Grant Opportunities

EXHIBIT 'B' - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID	Project Name	Project Description	Required to meet LOS	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023	Project Funding Source
#	Project Name	Yes/No	Cost	Number	Number	Number	Number	Number	
1	Stormwater Master Plan Update Part St. Joe	Create a City-wide Master stormwater plan including alleyways	No		\$ 50,000				City Budget/Grant Opportunities
2	Stormwater Improvements Part St. Joe	Complete stormwater improvements throughout various stormwater facility at south end of	No			\$1,000,000			City Budget/Grant Opportunities
3	Bariles Street Outfall Part St. Joe	Rebuild Bariles St. and improve the system collection	No			\$ 450,000			City Budget/Grant Opportunities
4	Forest Park Stormwater Improvements Part St. Joe	Construct stormwater facility in Forest Park and replace the stormwater pipe under 10th St. Ballfields	No			\$ 790,000			City Budget/Grant Opportunities
5	4th & 7th Street Alley Part St. Joe	Rehabilitate stormwater system between 4th & Woodward Ave	No		\$25,000				City Budget/Grant Opportunities
District Total				\$ 25,000	\$ 50,000	\$ 1,340,000	\$ 1,200,000		

EXHIBIT 'B' - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID	Project Name	Project Description	Requested to	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023	Project Funding Source
ID	Project Name	Project Description	Requested to	Funding	Funding	Funding	Funding	Funding	Project Funding Source
1	Spous Complex 10th Street	Construct spouse facility	No					\$ 2,500,000	TDC/Grant Opportunities
2	George Ore Park Port St. Joe	Construct recreational improvements	No					\$ 100,000	City Budget/Grant Opportunities
3	Kayak Boat Launch Port St. Joe	Build kayak launch area on bay front	No					\$ 75,000	City Budget/Grant Opportunities
4	Centennial Bldg. Repairs due to Hurricane Mitchell	Repair bus roof, floors, walls & ceiling	No	\$ 98,000	\$ 400,000				City Budget/Grant Opportunities
5	Frank Park Park repairs due to Hurricane Port St. Joe	Repair the Gravel, City Pier, Tennis Courts and	No		\$ 350,000				City Budget/Grant Opportunities
6	Port City Trail repairs due to Hurricane Port St. Joe	Repair playgrounds, Walking Path Bridges, &	No		\$ 250,000				City Budget/Grant Opportunities
7	STAC House Repairs due to Hurricane Mitchell	Plumbing, Roof, AC System		\$ 44,800		\$ 100,000			City Budget/Grant Opportunities
8	Washington Oaks Complex Repairs due to Hurricane Mitchell Port St. Joe	Repair of Roof, Floors, Windows, Halffield & Tennis Court	No	\$ 58,800			\$ 200,000		City Budget/Grant Opportunities
9	Clifford Shaw Park repairs due to Hurricane Mitchell	Repair, Road, Sidewalks, fencing, fountains, & Lighting			\$ 350,000				City Budget/Grant Opportunities
Recreation Total				\$ 201,600	\$ 1,350,000	\$ 100,000	\$ 200,000	\$ 2,675,000	

EXHIBIT 'G' - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

1D	Project Name	Project Description	Required to	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023	Project Funding Source
1E	General Location	Year/No. Const. Plan Contingency	Invest./OS	Funding	Funding	Funding	Funding	Funding	
1	David B. Langston Drive Sidewalk Port St. Joe City Signs	Construct sidewalk along Langston Drive No	No	\$ 70,000					FDOT City Budget/Grant Opportunities
2	City Roadway Improvements Port St. Joe	Repave Edgeport Ave to Harrison Middle No	No				\$ 120,000		City Budget/Grant Opportunities
3	City Roadway Improvements Port St. Joe	Mill and resurface Redd Ave, MCK Blvd, and other streets as needed No	No	\$ 200,000					City Budget/Grant Opportunities
4	Sidewalk Improvements Port St. Joe	Rehabilitate aging sidewalks throughout the city No	No				\$ 250,000		City Budget/Grant Opportunities
5	Replumb City Hall Complex due to Damage from Hurricane Michael Port St. Joe	Construct New City Hall/Police Dept./Fire Dept. No	No			\$ 3,500,000			City Budget/Grant Opportunities
6	Long Avenue Resurfacing Port St. Joe	Resurface Long Ave from 1st Street to Madison A Ave No	No	\$ 251,000				\$ 500,000	City Budget/Grant Opportunities
7	Garfield Avenue Resurfacing Port St. Joe	Resurface Long Ave from 16th St to Madison Ave No	No		\$ 412,000				FDOT/SCOP Grant
8	8th St Resurfacing Port St. Joe	Resurface 8th St from Woodward to Marvin No	No	\$ 200,000					City Budget/Grant Opportunities
9	Backlog Road Port St. Joe	Buildup and Grant Road works, 16th St, Long, Madison Ave, & 20th St No	No		\$ 200,000				City Budget/Grant Opportunities
Transportation Total				\$ 731,000	\$ 412,000	\$ 3,700,000	\$ 120,000	\$ 2,750,000	

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID	Project Name General Location	Project Description Yes/No Comp Plan Concurrency	Required to meet LOS	FY 2021/2022 Funding	FY 2022/2023 Funding	FY 2023/2024 Funding	FY 2024/2025 Funding	FY 2025/2026 Funding	Project Funding Source
1	Sport Complex Port St. Joe	Construction and improvements No	No					\$ 2,500,000	TDC/Grant Opportunities
2	George Core Park Port St. Joe	Construct recreational improvements. No	No			\$ 100,000			City Budget/Grant Opportunities
3	Kayak Boat Launch Port St. Joe	Build kayak launch area on bay front No	No			\$ 75,000			City Budget/Grant Opportunities
4	Centennial Bldg. Repairs due to Hurricane Michael	Repair the roof, floors, walls & ceiling No	No						City Budget/Grant Opportunities
5	Port City Trail repairs due to Hurricane Port St. Joe	Repair Playgrounds, Walking Path Bridges, & Storage Under Construction	No	\$ 250,000					City Budget/Grant Opportunities
6	Washington Gym Complex Repairs due to Hurricane Michael Port St. Joe	Windows, Bathroom, Tennis Court and Ball Field	No		\$ 500,000				City Budget/Grant Opportunities
7	Cape San Blas Lighthouse Complex Port St. Joe	Paint Lighthouse, Repair Oil House, Repair Keelers Quarters, Trails and Bridges	No			\$ 750,000			City Budget/Grant Opportunities
8	Maddox House and Bathroom Port St. Joe	Build New Gazebo and Bathroom, Repair Trails	No	\$ 425,000					City Budget/Grant Opportunities
9	Clifford Sims Park Repairs due to Hurricane Michael Port St. Joe	Repair & Fishing Piers	No		\$ 350,000				City Budget/Grant Opportunities
Recreation Total				\$ 675,000	\$ 850,000	\$ 925,000	\$ -	\$ 2,500,000	

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID #	Project Name General Location	Project Description Yes/No Comp Plan Concurrency	Required to meet LOS	Funding					Project Funding Source
				FY 2021/2022	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	
E Transportation									
1	City Roadway Improvements Port St. Joe	Williams Ave, paving, sidewalks, parking	No		\$ 350,000				City Budget/Grant Opportunities
2	City Roadway Improvements Port St. Joe	Mill and resurface Ave. C, Ave. D, Long Ave., 7th Street, Woodward, Marvin, and others as	No			\$ 2,000,000			City Budget/Grant Opportunities
3	Sidewalk Improvements Port St. Joe	Rehabilitate aging sidewalks throughout the city	No			\$ 250,000			City Budget/Grant Opportunities
4	Replace City Hall Complex due to Damage from Hurricane Michael	Construct New City Hall/Police Dept./Fire Dept.	No		\$4,500,000				City Budget/Grant Opportunities
5	Long Avenue Resurface Port St. Joe	Resurface Long Ave from 1st Street to Madison Avenue	No			\$ 500,000			City Budget/Grant Opportunities
6	Bridge Rehab Port St. Joe	Bridge and Guard Rail rehabs, 16th St, Long, Monument Ave, & 20th St	No		\$ 200,000				City Budget/Grant Opportunities
Transportation Total				\$ 200,000	\$ 4,850,000	\$ 2,750,000	\$ -	\$ -	

Ex. (C)

GULF COUNTY SCHOOL DISTRICT

2018 - 2019 Work Plan

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the district's capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Five Year Total
Total Revenues	\$73,302	\$2,276,326	\$2,165,715	\$2,511,098	\$2,705,616	\$9,782,057
Total Project Costs	\$0	\$0	\$0	\$0	\$0	\$0
Difference (Remaining Funds)	\$73,302	\$2,276,326	\$2,165,715	\$2,511,098	\$2,705,616	\$9,782,057

District **GULF COUNTY SCHOOL DISTRICT**

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay sources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.36(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

PHONE TITLE

PHONE NUMBER

MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2017-2018 Actual Budget	2018-2019 Proposed	2019-2020 Proposed	2021-2022 Proposed	2022-2023 Proposed	Total
HVAC	\$388,855	\$45,000	\$45,000	\$40,000	\$0	\$498,855
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Flooring	\$26,889	\$50,000	\$50,000	\$50,000	\$0	\$176,889
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Roofing	\$160,500	\$100,000	\$100,000	\$100,000	\$0	\$460,500
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$25,000	\$5,000	\$5,000	\$5,000	\$0	\$40,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Int	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$605,000	\$70,000	\$70,000	\$70,000	\$0	\$815,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Sub Total:	\$1,184,044	\$270,000	\$270,000	\$265,000	\$0	\$1,989,044
MO Maintenance Expenditures	\$82,103	\$81,028	\$81,028	\$81,028	\$81,028	\$406,215

GULF COUNTY SCHOOL DISTRICT

2018 - 2019 Work Plan

1.50 Mill Sub Total:	\$1,101,941	\$188,972	\$188,972	\$183,972	(\$61,028)	\$1,582,829
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No items have been specified.

Total:	\$1,184,044	\$270,000	\$270,000	\$265,000	\$0	\$1,689,044
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

	2017-2018 Actual Budget	2018-2019 Proposed	2019-2020 Proposed	2021-2022 Proposed	2022-2023 Proposed	Total
Remaining Maint and Repair from 1.5 Mills	\$1,101,941	\$188,972	\$188,972	\$183,972	(\$61,028)	\$1,582,829
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$439,798	\$0	\$250,000	\$0	\$250,000	\$689,798
Other Vehicle Purchases	\$0	\$25,000	\$0	\$25,000	\$0	\$50,000
Capital Outlay Equipment	\$423,392	\$275,000	\$300,000	\$325,000	\$325,000	\$1,648,392
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (a,b)	\$65,000	\$120,000	\$120,000	\$125,000	\$125,000	\$555,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Local Expenditure Totals:	\$2,030,126	\$608,972	\$658,972	\$658,972	\$618,972	\$4,776,017

Revenue

50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 bonds, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Line	2017-2018 Actual Budget	2018-2019 Proposed	2019-2020 Proposed	2021-2022 Proposed	2023-2024 Proposed	Total
(1) Non-exempt property assessed valuation		\$1,916,102,553	\$1,992,299,895	\$2,099,099,128	\$2,193,530,647	\$2,300,634,487	\$10,493,665,508
(2) The Millage projected for discretionary capital outlay per s.1011.71		0.96	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$3,222,412	\$3,347,053	\$3,509,685	\$3,685,131	\$3,865,402	\$17,629,693
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$1,771,408	\$2,689,912	\$3,008,301	\$3,166,694	\$3,313,202	\$14,120,605
(5) Difference of lines (3) and (4)		\$1,451,008	\$478,161	\$501,384	\$526,447	\$552,200	\$3,509,188

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Line	2017-2018 Actual Budget	2018-2019 Proposed	2019-2020 Proposed	2021-2022 Proposed	2023-2024 Proposed	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$82,103	\$81,028	\$81,028	\$81,028	\$81,028	\$406,216
		\$82,103	\$81,028	\$81,028	\$81,028	\$81,028	\$406,216

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Line	2017-2018 Actual Budget	2018-2019 Proposed	2019-2020 Proposed	2021-2022 Proposed	2023-2024 Proposed	Total
O & DS Cash Flow-through distributed	360	\$10,133	\$10,133	\$10,133	\$10,133	\$10,133	\$50,665
O & DS Interest on distributed CO	360	\$1,253	\$1,253	\$1,253	\$1,253	\$1,253	\$6,285
		\$11,386	\$11,386	\$11,386	\$11,386	\$11,386	\$56,950

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or 1/2-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2017 - 2018? No

Additional Revenue Source

any additional revenue sources

Item	2017 - 2018 Actual Total	2018 - 2019 Proposed	2019 - 2020 Proposed	2020 - 2021 Proposed	2021 - 2022 Proposed	2022 - 2023 Proposed	Total
proceeds from a s.1011.14/16 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
proceeds from Voted Capital Improvements Millage	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
proceeds from local governmental structure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0	\$0
proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Market Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lot fees received	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gift donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$52	\$5,000	\$5,000	\$0	\$0	\$10,052
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$320,687	\$0	\$0	\$0	\$0	\$320,687
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$320,639	\$5,000	\$5,000	\$0	\$0	\$330,639

Total Revenue Summary

Item Name	2018 - 2019 Budget	2018 - 2021 Projections	2021 - 2027 Projections	2027 - 2032 Projections	2032 - 2038 Projections	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$1,771,408	\$2,868,912	\$3,008,301	\$3,168,684	\$3,313,202	\$14,120,508
ECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$2,030,129)	(\$608,972)	(\$668,972)	(\$658,972)	(\$618,972)	(\$4,778,017)
ECO Maintenance Revenue	\$82,103	\$81,028	\$81,028	\$81,028	\$81,028	\$406,215
Available 1.50 Mill for New Construction	(\$258,723)	\$2,289,946	\$2,149,328	\$2,488,712	\$2,694,230	\$9,244,488

Item Name	2018 - 2019 Budget	2018 - 2021 Projections	2021 - 2027 Projections	2027 - 2032 Projections	2032 - 2038 Projections	Five Year Total
CO & DS Revenue	\$11,388	\$11,388	\$11,388	\$11,388	\$11,388	\$56,832
ECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$320,639	\$5,000	\$5,000	\$0	\$0	\$330,639
Total Additional Revenue	\$332,027	\$16,386	\$16,388	\$11,388	\$11,388	\$387,587
Total Available Revenue	\$73,302	\$2,279,326	\$2,166,715	\$2,611,096	\$2,705,616	\$9,732,057

Project Schedules

Capacity Project Schedules

GULF COUNTY SCHOOL DISTRICT

2018 - 2019 Work Plan

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Nothing reported for this section.

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2017-2018 Actual Budget	2017-2018 Proposed	2018-2019 Proposed	2019-2020 Proposed	2020-2021 Proposed	2021-2022 Proposed	2022-2023 Proposed	Total	Project
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	No
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Additional Project Schedules

Projects that are not identified in the last approved educational plant survey.

Project Description	Location	ADA Compliance	2017-2018 Actual Budget	2017-2018 Proposed	2018-2019 Proposed	2019-2020 Proposed	2020-2021 Proposed	2021-2022 Proposed	Total	Project
Project description not specified	Location not specified		\$0	\$0	\$0	\$0	\$0	\$0	\$0	No
Asph Lot Paving	WEWAHITCHKA ELEMENTARY	0	\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000	No
Asph Lot Paving	PORT SAINT JOE ELEMENTARY	0	\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000	No
		0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2017-18 Actual Enroll	2018-19 Projected Enroll	Actual 2017-18	Open Spaces	Enroll Average 2017-18 Class Size	Actual 2017-18 Enroll	Open Spaces	Enroll Growth	Projected 2022-23 Enroll	Open Spaces	Projected 2022-23 Enroll
WEWAHITCHKA ELEMENTARY	587	587	486	30	18	86.00 %	0	0	0	0.00 %	0
PORT SAINT JOE ELEMENTARY	780	780	578	37	16	76.00 %	0	0	0	0.00 %	0
PORT SAINT JOE JUNIOR SENIOR HIGH	1,108	997	506	47	11	51.00 %	0	0	0	0.00 %	0
HIGHLAND VIEW ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
WEWAHITCHKA JUNIOR SENIOR HIGH	788	707	343	35	10	48.00 %	0	0	0	0.00 %	0
GULF ADULT SCHOOL	72	108	9	3	1	3.00 %	0	0	0	0.00 %	0
	3,293	3,189	1,915	152	13	61.01 %	0	0	0	0.00 %	0

The COFTE Projected Total (0) for 2022 - 2023 must match the Official Forecasted COFTE Total (983) for 2022 - 2023 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table could be used to balance COFTE.

Forecasted COFTE for 2022 - 2023	
Elementary (PK-3)	623
Middle (4-8)	791
High (9-12)	569
	1,983

Balanced Projected COFTE for 2022 - 2023	
Elementary (PK-3)	623
Middle (4-8)	791
High (9-12)	569
	1,983

Locatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Nothing reported for this section.

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	Classroom Type	# of Classrooms K-2 Classrooms	# of Grade 3-5 Classrooms	# of Grade 6-8 Classrooms	# of ENL Classrooms	# of Camp Classrooms	Total Classrooms
PORT SAINT JOE ELEMENTARY	Educational	0	2	0	0	0	2
PORT SAINT JOE JUNIOR SENIOR HIGH	Educational	0	0	2	0	0	2
NEWAHITCHKA JUNIOR SENIOR HIGH	Educational	0	0	2	0	0	2
Total Educational Classrooms:		0	2	4	0	0	6

School	Classroom Type	# of Classrooms K-2 Classrooms	# of Grade 3-5 Classrooms	# of Grade 6-8 Classrooms	# of ENL Classrooms	# of Camp Classrooms	Total Classrooms
PORT SAINT JOE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
PORT SAINT JOE JUNIOR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
NEWAHITCHKA JUNIOR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
Total Co-Teaching Classrooms:		0	2	4	0	0	6

Infrastructure Tracking

Identify necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2017 - 2018 fiscal year.				List the net new classrooms to be added in the 2018 - 2019 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.				Totals for fiscal year 2018 - 2019 should match totals in Section 16A.			
Location	2017 - 2018 Planned	2017 - 2018 Actual	2017 - 2018 Type	2018 - 2019 Planned	2018 - 2019 Actual	2018 - 2019 Type	2018 - 2019 Total
Elementary (PK-3)	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

School	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	5 Year Average
BEWAHITCHKA ELEMENTARY	25	0	0	0	0	0	5
PORT SAINT JOE ELEMENTARY	0	0	0	0	0	0	0
PORT SAINT JOE JUNIOR SENIOR HIGH	0	0	0	0	0	0	0
SHLAND VIEW ELEMENTARY	0	0	0	0	0	0	0
BEWAHITCHKA JUNIOR SENIOR HIGH	0	0	0	0	0	0	0
WOLF ADULT SCHOOL	0	0	0	0	0	0	0
Total students in relocatables by year.	25	0	0	0	0	0	5
Total number of COFTE students projected by year.	1,929	1,940	1,944	1,960	1,983	1,983	1,953
Percent in relocatables by year.	1 %	0 %	0 %	0 %	0 %	0 %	0 %

Leased Facilities Tracking

Leasing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational facility survey, that are planned in that location at the end of the five year workplan.

Location	FY18 Budget (Anticipated FY18 2018)	FY18 Budget (Actual)	Change	FY18 Budget (Anticipated FY18- 2021)	FY18 Budget (Actual)
WEWAHITCHKA ELEMENTARY	1	25		0	0
PORT SAINT JOE ELEMENTARY	0	0		0	0
PORT SAINT JOE JUNIOR SENIOR HIGH	0	0		0	0
HIGHLAND VIEW ELEMENTARY	0	0		0	0
WEWAHITCHKA JUNIOR SENIOR HIGH	0	0		0	0
GULF ADULT SCHOOL	0	0		0	0
	1	25		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, leasing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

There is space available to meet the requirements for class size reduction. Projected COFTE numbers are predicted to drop in the next five years reducing the need for new classrooms.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

No schools will be closed in Gulf County

Long Range Planning

5-10 Year Maintenance

Identified projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the scope of plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Standard Grade Groupings	2018-2019 Student Stations	2018-2019 Capacity	2018-2019 COFTE	2018-2019 Utilization	2018-2019 Planned New, Remodeled, or New Additions to Facilities	2018-2019 Student Stations	2018-2019 Capacity	2018-2019 Utilization
Other - ESE, etc	72	108	3.05	2.78 %	0	70	108	64.81 %
Elementary - District Totals	1,327	1,327	1,069.33	80.11 %	0	1,325	1,327	99.85 %
Middle - District Totals	1,894	1,704	848.68	49.82 %	0	1,704	1,704	100.00 %
High - District Totals	0	0	0.00	0.00 %	0	0	0	0.00 %
	3,293	3,139	1,918.01	61.01 %	0	3,099	3,139	88.73 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

Comments to report.

1-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Grouping	2018 Student Stations	2019 Student Stations	2018-2019 Utilization	2020-2029 Utilization	2020-2029 Capacity	2020-2029 Utilization	
Elementary - District Totals	1,327	1,327	1,063.33	80.11 %	0	1,325	99.85 %
Middle - District Totals	1,664	1,704	848.66	49.82 %	0	1,800	105.83 %
High - District Totals	0	0	0.00	0.00 %	0	0	0.00 %
Other - ESE, etc	72	108	3.05	2.78 %	0	72	66.67 %
	3,263	3,139	1,915.04	61.01 %	0	3,197	101.85 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

Comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 28).

Nothing reported for this section.

Ex. (D)

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Five Year Total
Total Revenues	\$42,751	\$719,570	\$835,261	\$943,358	\$1,180,812	\$3,721,752
Total Project Costs	\$0	\$0	\$0	\$0	\$0	\$0
Difference (Remaining Funds)	\$42,751	\$719,570	\$835,261	\$943,358	\$1,180,812	\$3,721,752

District GULF COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 10/6/2020

Work Plan Submittal Date 9/30/2020

DISTRICT SUPERINTENDENT JIM NORTON

CHIEF FINANCIAL OFFICER SISSY WORLEY

DISTRICT POINT-OF-CONTACT PERSON BILL CARR

JOB TITLE ASSISTANT SUPERINTENDENT

PHONE NUMBER 850-229-8256

EMAIL ADDRESS bcarr@gulf.k12.fl.us

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
HVAC	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY					
Flooring	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY					
Roofing	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$350,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY					
Sub Total:	\$1,225,000	\$725,000	\$725,000	\$725,000	\$725,000	\$4,125,000

ECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
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1.50 Mill Sub Total:	\$1,225,000	\$725,000	\$725,000	\$725,000	\$725,000	\$4,125,000
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No items have been specified.

Total:	\$1,225,000	\$725,000	\$725,000	\$725,000	\$725,000	\$4,125,000
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$1,225,000	\$725,000	\$725,000	\$725,000	\$725,000	\$4,125,000
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Other Vehicle Purchases	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Capital Outlay Equipment	\$100,000	\$325,000	\$325,000	\$325,000	\$200,000	\$1,275,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$110,000	\$150,000	\$150,000	\$150,000	\$150,000	\$710,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Local Expenditure Totals:	\$1,685,000	\$1,475,000	\$1,450,000	\$1,450,000	\$1,325,000	\$7,385,000

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 plans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2020 - 2021 Actual Value	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
(1) Non-exempt property assessed valuation		\$2,026,571,302	\$2,207,984,632	\$2,302,454,589	\$2,415,055,223	\$2,532,195,111	\$11,484,260,857
(2) The Millage projected for discretionary capital outlay per s.1011.71		0.85	1.00	1.00	1.00	1.00	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$3,404,640	\$3,709,414	\$3,868,124	\$4,057,293	\$4,254,088	\$19,293,559
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$1,647,846	\$2,119,685	\$2,210,356	\$2,318,453	\$2,430,907	\$10,727,227
(5) Difference of lines (3) and (4)		\$1,756,794	\$1,589,749	\$1,657,768	\$1,738,840	\$1,823,181	\$8,566,332

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$72,475	\$72,475	\$72,475	\$72,475	\$72,475	\$362,375
CO & DS Interest on Undistributed CO	360	\$2,430	\$2,430	\$2,430	\$2,430	\$2,430	\$12,150
		\$74,905	\$74,905	\$74,905	\$74,905	\$74,905	\$374,525

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2019 - 2020?

No

Additional Revenue Source

Any additional revenue sources

Item	2020 - 2021 Actual Value	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
Proceeds from a s.1011,14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$5,000	\$0	\$0	\$0	\$0	\$5,000

Total Revenue Summary

Item Name	2020 - 2021 Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$1,647,846	\$2,119,665	\$2,210,356	\$2,318,453	\$2,430,907	\$10,727,227
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$1,685,000)	(\$1,475,000)	(\$1,450,000)	(\$1,450,000)	(\$1,325,000)	(\$7,385,000)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$37,154)	\$644,665	\$760,356	\$868,453	\$1,105,907	\$3,342,227

Item Name	2020 - 2021 Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Five Year Total
CO & DS Revenue	\$74,905	\$74,905	\$74,905	\$74,905	\$74,905	\$374,525
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Total Additional Revenue	\$79,905	\$74,905	\$74,905	\$74,905	\$74,905	\$379,525
Total Available Revenue	\$42,751	\$719,570	\$835,261	\$943,358	\$1,180,812	\$3,721,752

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Nothing reported for this section.

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total	Funded
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
		\$0	\$0	\$0	\$0	\$0	\$0	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total	Funded
Parking Lot Paving	PORT SAINT JOE ELEMENTARY	0	\$0	\$225,000	\$0	\$0	\$0	\$225,000	No
Track	WEWAHITCHKA JUNIOR SENIOR HIGH	0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	No
Parking Lot Paving	WEWAHITCHKA ELEMENTARY	0	\$0	\$225,000	\$0	\$0	\$0	\$225,000	No
Track	PORT SAINT JOE JUNIOR SENIOR HIGH	0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	No
		0	\$800,000	\$450,000	\$0	\$0	\$0	\$1,250,000	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2020 - 2021 Satis. Stu. Sta.	Actual 2020 - 2021 FISH Capacity	Actual 2019 - 2020 COFTE	# Class Rooms	Actual Average 2020 - 2021 Class Size	Actual 2020 - 2021 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2024 - 2025 COFTE	Projected 2024 - 2025 Utilization	Projected 2024 - 2025 Class Size
WEWAHITCHKA ELEMENTARY	544	544	492	28	18	91.00 %	0	0	0	0.00 %	0
PORT SAINT JOE ELEMENTARY	741	741	552	36	15	74.00 %	0	0	0	0.00 %	0
PORT SAINT JOE JUNIOR SENIOR HIGH	1,108	997	461	47	10	46.00 %	0	0	0	0.00 %	0
WEWAHITCHKA JUNIOR SENIOR HIGH	786	707	346	35	10	49.00 %	0	0	0	0.00 %	0
GULF ADULT SCHOOL	72	108	2	3	1	2.00 %	0	0	0	0.00 %	0
	3,251	3,097	1,854	149	12	59.87 %	0	0	0	0.00 %	0

The COFTE Projected Total (0) for 2024 - 2025 must match the Official Forecasted COFTE Total (1,874) for 2024 - 2025 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2024 - 2025	
Elementary (PK-3)	549
Middle (4-8)	734
High (9-12)	592
	1,874

Grade Level Type	Balanced Projected COFTE for 2024 - 2025
Elementary (PK-3)	549
Middle (4-8)	734
High (9-12)	592
	1,875

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Nothing reported for this section.

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PORT SAINT JOE ELEMENTARY	Educational	0	2	0	0	0	2
PORT SAINT JOE JUNIOR SENIOR HIGH	Educational	0	0	2	0	0	2
WEWAHITCHKA JUNIOR SENIOR HIGH	Educational	0	0	2	0	0	2
Total Educational Classrooms:		0	2	4	0	0	6

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PORT SAINT JOE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
PORT SAINT JOE JUNIOR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
WEWAHITCHKA JUNIOR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
Total Co-Teaching Classrooms:		0	2	4	0	0	6

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2019 - 2020 fiscal year.	List the net new classrooms to be added in the 2020 - 2021 fiscal year.
Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.	Totals for fiscal year 2020 - 2021 should match totals in Section 15A.

Location	2019 - 2020 # Permanent	2019 - 2020 # Modular	2019 - 2020 # Relocatable	2019 - 2020 Total	2020 - 2021 # Permanent	2020 - 2021 # Modular	2020 - 2021 # Relocatable	2020 - 2021 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0

High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	5 Year Average
WEWAHITCHKA ELEMENTARY	25	0	0	0	0	5
PORT SAINT JOE ELEMENTARY	0	0	0	0	0	0
PORT SAINT JOE JUNIOR SENIOR HIGH	0	0	0	0	0	0
WEWAHITCHKA JUNIOR SENIOR HIGH	0	0	0	0	0	0
GULF ADULT SCHOOL	0	0	0	0	0	0

Totals for GULF COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	25	0	0	0	0	5
Total number of COFTE students projected by year.	1,870	1,898	1,910	1,893	1,874	1,889
Percent in relocatables by year.	1 %	0 %	0 %	0 %	0 %	0 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2020 - 2021	FISH Student Stations	Owner	# of Leased Classrooms 2024 - 2025	FISH Student Stations
WEWAHITCHKA ELEMENTARY	1	25		0	0
PORT SAINT JOE ELEMENTARY	0	0		0	0
PORT SAINT JOE JUNIOR SENIOR HIGH	0	0		0	0
WEWAHITCHKA JUNIOR SENIOR HIGH	0	0		0	0
GULF ADULT SCHOOL	0	0		0	0
	1	25		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

There is space available to meet the requirements for class size reduction. Projected COFTE numbers are predicted to drop in the next five years reducing the need for new classrooms.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

No schools will be closed in Gulf County

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2019 - 2020 FISH Capacity	Actual 2019 - 2020 COFTE	Actual 2019 - 2020 Utilization	Actual 2020 - 2021 / 2029 - 2030 new Student Capacity to be added/removed	Projected 2029 - 2030 COFTE	Projected 2029 - 2030 Utilization
Elementary - District Totals	1,285	1,285	1,044.38	81.25 %	0	1,300	101.17 %
Middle - District Totals	1,894	1,704	807.28	47.36 %	0	1,900	111.50 %
High - District Totals	0	0	0.00	0.00 %	0	0	0.00 %
Other - ESE, etc	72	108	2.44	1.85 %	0	110	101.85 %
	3,251	3,097	1,854.10	59.87 %	0	3,310	106.88 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2019 - 2020 FISH Capacity	Actual 2019 - 2020 COFTE	Actual 2019 - 2020 Utilization	Actual 2020 - 2021 / 2039 - 2040 new Student Capacity to be added/removed	Projected 2039 - 2040 COFTE	Projected 2039 - 2040 Utilization
Elementary - District Totals	1,285	1,285	1,044.38	81.25 %	0	1,300	101.17 %
Middle - District Totals	1,894	1,704	807.28	47.36 %	0	1,900	111.50 %
High - District Totals	0	0	0.00	0.00 %	0	0	0.00 %
Other - ESE, etc	72	108	2.44	1.85 %	0	110	101.85 %
	3,251	3,097	1,854.10	59.87 %	0	3,310	106.88 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.